



October 23, 2023

**Public Notice: For Immediate Use**

### **Regional Sports Complex Steering Committee Meeting**

On Thursday, October 26<sup>th</sup>, 2023 at 2:30 pm at the Confluence Technology Center, the Regional Sports Complex Steering Committee will meet with its consulting firm, BerryDunn, to receive the Phase I Report of the Regional Sports Complex Feasibility Study.

Phase I of the study consists of an existing conditions survey, demographics, market analysis, and public input. Future phases include regional and local facility comparison, facility options (including programming and capital costs), site analysis, estimates of financial performance, economic impact, and funding options. The study area includes all of Chelan and Douglas counties.

**Confluence Technology Center**  
285 Technology Center Way, Suite 102  
Wenatchee, WA, 98801

For more information, please contact:  
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**Chelan Douglas Regional Port Authority**  
Sports Complex Feasibility Study  
Phase I Report Meeting

Meeting Specifics	
<b>Date and Time</b>	Thursday, October 26, 2:30 p.m. to 3:30 p.m., Pacific
<b>Location</b>	Confluence Technology Center located at 285 Technology Center Way Wenatchee, WA.
<b>Virtual</b>	<p>Meeting Topic: Regional Sports Complex Meeting</p> <p>Meeting Time: October 26, 2023 02:30 PM Pacific Time (US and Canada)</p> <p>Join Zoom Meeting</p> <p><a href="https://us02web.zoom.us/j/87024899527?pwd=L0VITUtER3VuV3JWTCswakxiRnJuZz09">https://us02web.zoom.us/j/87024899527?pwd=L0VITUtER3VuV3JWTCswakxiRnJuZz09</a></p> <p>Meeting ID: 870 2489 9527 Passcode: 384757</p> <p>Dial by telephone</p> <ul style="list-style-type: none"> <li>• +1 253 215 8782 US (Tacoma)</li> <li>• +1 253 205 0468 US</li> </ul>
<b>Chelan Douglas Regional Port Authority Project Team</b>	<ul style="list-style-type: none"> <li>▶ Mayor Jerrilea Crawford City of East Wenatchee</li> <li>▶ Mayor Jim Fletcher City of Cashmere</li> <li>▶ Mayor Randy Agnew City of Rock Island</li> <li>▶ Commissioner Kevin Overbay Chelan County</li> <li>▶ Commissioner Mark Straub Douglas County</li> <li>▶ Commissioner Jim Huffman Chelan Douglas RPA</li> <li>▶ Councilman Mike Poirier City of Wenatchee</li> <li>▶ Steve Wilkenson Wenatchee Valley Chamber of Commerce</li> <li>▶ Ruben Betancourt Hispanic Business Council</li> <li>▶ Dr. Andrew Jones Confluence Health</li> <li>▶ Jeff Sutton Velocity Swimming</li> <li>▶ Stacie De Mestre Director of Economic Development and Capital Projects</li> </ul>
<b>BerryDunn Project Team</b>	<ul style="list-style-type: none"> <li>▶ Jeff Milkes, Project Manager, BerryDunn</li> <li>▶ Tom Diehl, Manager, SME, BerryDunn</li> <li>▶ Pat O’Toole, Engagement Manager, BerryDunn</li> </ul>

<b>Meeting Objective</b>	The purpose of this meeting is to discuss the findings of phase I of the feasibility study.
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Item #	Discussion Topics
1	Introductions <ul style="list-style-type: none"> <li>• Chelan Douglas Regional Port Authority project team</li> <li>• BerryDunn project team</li> </ul>
2	Phase I Findings: <ul style="list-style-type: none"> <li>• Existing conditions – Aquatics, Outdoor Sports Facilities</li> <li>• Demographics</li> <li>• Market analysis</li> <li>• Public engagement               <ul style="list-style-type: none"> <li>▶ Project website (Social Pinpoint)</li> <li>▶ Public engagement (stakeholder interviews, focus group meetings, input events, public meetings)</li> </ul> </li> </ul>
3	Phase I Report Feedback – Group Discussion
3	Phase II <ul style="list-style-type: none"> <li>• Schedule</li> <li>• Goals and objectives</li> <li>• Content               <ul style="list-style-type: none"> <li>○ Regional and local facility comparison</li> <li>○ Facility options, programs, and capital costs</li> <li>○ Site analysis</li> <li>○ Estimated financial performance</li> <li>○ Economic impact projections</li> <li>○ Funding options</li> </ul> </li> </ul>
6	Other discussion/comments