

SHORT-TERM (2021-2025)					
ITEM #	DESCRIPTION	FAA	WSDOT	LOCAL	TOTAL
1	Environmental Assessment for B-I Improvements	\$270,000	\$15,000	\$15,000	\$300,000
2	Acquire Land in Fee or Easement (~46 Acres)	\$1,368,000	\$76,000	\$76,000	\$1,520,000
3	Lower/Monitor Tree Heights for Obstruction Clearance	\$135,000	\$7,500	\$7,500	\$150,000
4	Airport Access Road/Howard Flats Road Relocation - Phase 1	\$677,700	\$37,650	\$37,650	\$753,000
5	Construct Fixed Base Operator (FBO) Apron	\$810,000	\$45,000	\$45,000	\$900,000
6	Relocate Fuel Area	\$0	\$0	\$800,000	\$800,000
7	Construct Taxilane and Vehicle Access for Hangar Relocations	\$1,149,300	\$63,850	\$63,850	\$1,277,000
8	Relocate Hangars (4)	\$270,000	\$15,000	\$15,000	\$300,000
9	Construct Relocated Runway (3,500' Length, 60' Width)	\$3,240,000	\$180,000	\$180,000	\$3,600,000
10	Construct Parallel Taxiway and Connectors	\$1,166,400	\$64,800	\$64,800	\$1,296,000
11	Construct Hangars (Private)	\$0	\$0	\$0	\$0
TOTALS (2020 DOLLARS)		\$9,086,400	\$504,800	\$1,304,800	\$10,896,000

INTERMEDIATE-TERM (2026-2030)					
ITEM #	DESCRIPTION	FAA	WSDOT	LOCAL	TOTAL
1	Construct General Aviation Apron - Phase 1 (17,500 SY)	\$2,047,500	\$113,750	\$113,750	\$2,275,000
4	Construct Taxilane and Vehicle Access for Future Hangars	\$1,147,500	\$63,750	\$63,750	\$1,275,000
5	Construct Apron Areas	\$1,638,000	\$91,000	\$91,000	\$1,820,000
6	Master Plan Update for B-II Eligibility	\$135,000	\$7,500	\$7,500	\$150,000
7	Environmental Assessment for B-II Improvements	\$270,000	\$15,000	\$15,000	\$300,000
8	Construct Hangars (Private)	\$0	\$0	\$0	\$0
TOTALS (2020 DOLLARS)		\$5,238,000	\$291,000	\$291,000	\$5,820,000

LONG-TERM (2031-2040)					
ITEM #	DESCRIPTION	FAA	WSDOT	LOCAL	TOTAL
1	Acquire Additional Land in Fee or Easement for B-II Runway (~51 Acres)	\$1,467,000	\$81,500	\$81,500	\$1,630,000
2	Airport Access Road/Howard Flats Road Relocation - Phase 2	\$144,900	\$8,050	\$8,050	\$161,000
3	Grading/Clearing to Clear 34:1 Approach Surface for Non-Precision	\$720,000	\$40,000	\$40,000	\$800,000
4	Extend Runway and Parallel Taxiway to 4,400-Feet and Widen Runway to 75-Feet	\$2,996,100	\$166,450	\$166,450	\$3,329,000
5	Construct General Aviation Apron - Phase 2 (17,500 SY)	\$2,047,500	\$113,750	\$113,750	\$2,275,000
6	Construct Hangars (Private)	\$0	\$0	\$0	\$0
TOTALS (2020 DOLLARS)		\$7,375,500	\$409,750	\$409,750	\$8,195,000

SHORT-TERM (2021-2025)	\$9,086,400	\$504,800	\$1,304,800	\$10,896,000
INTERMEDIATE-TERM (2026-2030)	\$5,238,000	\$291,000	\$291,000	\$5,820,000
LONG-TERM (2031-2040)	\$7,375,500	\$409,750	\$409,750	\$8,195,000
GRAND (2021-2040) TOTALS	\$21,699,900	\$1,205,550	\$2,005,550	\$24,911,000