



Media Release
Port of Chelan County Board of Commissioners
Meeting of November 20, 2014

Meeting Highlights

Port Commission Approves 2015 Budget

At the conclusion of the budget hearing, the Board of Commissioners of the Port of Chelan County unanimously approved the Port's 2015 budget. The budget calls for expenditures totaling \$6,029,748, a decrease of about \$2.6 million compared to the 2014 final budget. This decrease is mainly due to the completion of the Cashmere Mill Site Woodwaste Removal Project funded by the Department of Ecology. The priority project in 2015 is the second year of the planned Pangborn Memorial Airport runway extension. The runway extension project will be funded by an FAA grant which will cover 90% of the costs.

The Commission also unanimously approved a tax levy increase of one percent over the 2014 levy. The total increase of the tax levy for 2015 is \$62,397.00, which includes the one percent increase, new construction, changes in assessed valuation and refunds arising in 2014. The increase in tax levy was influenced by inflationary costs. The levy millage rate decreases overall in 2015 to \$0.27768/\$1,000 from \$0.28704/\$1,000 in 2014. Budgets can be found at www.PortofChelanCounty.com.

For further information, please contact: Mark Urdahl, Executive Director
(509) 663-5159

Pangborn Memorial Airport (PMA)

Pangborn Memorial Airport Governing Board Approves 2015 Budgets

At the conclusion of the budget hearing, the Port of Chelan County Commissioners, acting as the Pangborn Memorial Airport Governing Board, unanimously approved the Pangborn Memorial Airport 2015 budget with \$18,198,471.00 in expenses. The budget includes \$2,288,810.00 in Operation Expenses and \$14,956,410.00 in Capital Expenses, including the Pangborn Memorial Airport Runway Extension. The Runway Extension Project is funded by the Federal Aviation Administration (90%) and a local match (10%) provided by the Port of Chelan County and Port of Douglas County. Budgets can be found at www.PangbornAirport.com, or www.PortofChelanCounty.com.



Pangborn Memorial Airport Rates and Charges

The Port of Chelan County Commissioners, acting as the Pangborn Memorial Airport Governing Board, unanimously approved the Pangborn Memorial Airport 2015 Rates and Charges for pricing of T-Hangars, Ground Leases, Tie-Down Fees, and other rates and charges.

For further information, please contact: Trent Moyers, Airport Director
(509) 884-2494