

**Port of Douglas County
2023 Final Budget**

TAX RECEIPTS

Current Levy	\$ 1,118,692
1.0% of Prior Year Tax	11,187
New Construction	27,379
State Assessed Property Value	-
TOTAL TAX RECEIPTS	<u><u>\$ 1,157,258</u></u>

OTHER REVENUES

Douglas County .09 PWTF Sewer Construction	\$ 80,000
Interest Income	-
TOTAL NON-OPERATING REVENUES	<u><u>\$ 80,000</u></u>

TOTAL REVENUES

\$ 1,237,258

DEBT SERVICE

PWTF Sewer Construction	\$ 82,264
TOTAL DEBT SERVICE	<u><u>\$ 82,264</u></u>

NET REVENUES TRANSFERRED TO CDRPA

\$ 1,154,994