

Rates & Charges

Rates Effective January 1, 2024 - December 31, 2024

Approved by the

Chelan Douglas Regional Port Authority Board of Directors

on October 24, 2023.

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PANGBORN MEMORIAL AIRPORT FBO Services

Service	Price		Per/unit
100LL	Market		per gallon
Jet A		Market	per gallon
Prist	\$	0.08	per gallon of fuel
Deicing Service Fee	\$	50.00	per aircraft
Deicing Fluid	\$	28.00	per gallon
After Hours Call Out Fee	\$	80.00	per hour (1 hour minimum; see note below)
Oxygen Service Fee	\$	100.00	per aircraft
Oxygen Service Fee	\$	50.00	portable bottle
Lavatory Service Fee	\$	65.00	per aircraft (empty & fill)
Lavatory Fill	\$	45.00	per aircraft
Catering Fee	\$	50.00	plus actual costs & call out fee if applicable
Aircraft Interior Vacuum	\$	65.00	per hour
Crew Car	\$	20.00	1 hour use, waived with fuel purchase
Coffee	\$	5.00	per pot
Ice	\$	1.00	per bag
Linens/Dishes	\$	25.00	per service
Axillary Power Unit (GPU)	\$	50.00	for first hour, \$25 each additional hour
Pilot Supplies		Market	market price
Across Field Towing Service	\$	50.00	each way

Note: Plus Applicable Taxes

After Hours Note: After Hours Call Out Fee applies to anytime outside the hours of 8:00 AM to 6:00 PM, seven days a week, excluding federal holidays. The Airport reserves the right to alter these hours.

PANGBORN MEMORIAL AIRPORT Aviation Ramp Parking Fees

Aircraft Type	mp Fee er visit)	Minimum Fuel Purchase to Waive Ramp Fee (gal.)	ernight Fee er night)
Helicopter (Avgas/Jet A)	\$ 10.00	15 (or top off)	\$ 5.00
Single Engine Piston (Avgas) - Aircraft under 4,000 lbs. MTOW	\$ 10.00	15 (or top off)	\$ 5.00
Multi-Engine Piston (Avgas) - Aircraft 4,000 lbs. or over MTOW	\$ 20.00	40 (or top off)	\$ 5.00
Single Engine Turbo Prop (Jet A) - Aircraft under 9,000 lbs. MTOW	\$ 20.00	75	\$ 10.00
Multi-Engine Turbo Prop (Jet A) - Aircraft 9,000 lbs. or over MTOW	\$ 35.00	100	\$ 15.00
Light Jet (Jet A) - Aircraft under 17,000 lbs. MTOW	\$ 35.00	100	\$ 20.00
Medium Jet (Jet A) Aircraft between 17,001 and 25,000 lbs. MTOW	\$ 60.00	300	\$ 25.00
Super Medium Jet (Jet A - Aircraft between 25,001 and 35,000 lbs. MTOW	\$ 80.00	350	\$ 30.00
Large Jet (Jet A) - Aircraft between 35,001 and 60,000 lbs. MTOW	\$ 100.00	400	\$ 35.00
Heavy Jet (Jet A) - Aircraft over 60,000 lbs. MTOW	\$ 150.00	450	\$ 50.00

PANGBORN MEMORIAL AIRPORT Hangar & Tie Down Lease Rates

Pangborn Flight Center

Monthly Rates

Hangar	Lease Rate				
Tee Hangars A & B	\$	226.00	per month (16 UNITS)		
Tee Hangar B-13	\$	245.00	per month		
Tee Hangar C	\$	238.00	per month (8 UNITS)		
Tee Hangars C-17 & C-24	\$	285.00	per month		
Tee Hangar D	\$	285.00	per month (7 UNITS)		
Tee Hangar H	\$	207.00	per month (7 UNITS)		
Tee Hangars H-1 & H-10	\$	244.00	per month		
Hangar 3734	\$	491.00	per month		
Hangar 3738	\$	539.00	per month		
Storerooms	\$	74.00	per month (6 UNITS)		
Tie-Down Lease	\$	70.00	per month		
Fed Ex Hangar Bay - Suite A	\$	14,084.10	per month (17,992 square feet)		
Fed Ex Hangar Bay - Suite B	\$	4,160.00	per month (6,400 square feet)		

PANGBORN MEMORIAL AIRPORT

Pangborn Flight Center

T-Hangar Nightly Rates

Aircraft Type	Single- engine piston	Multi- engine piston or Turbo Prop	Light Jet Aircraft under 17,000 lbs. MTOW	Medium Jet Aircraft between 17,001 and 35,000 lbs. MTOW	Large Jet Aircraft over 35,001 lbs. MTOW
Nightly/ Daily Rate	\$ 27.00	\$ 27.00	N/A	N/A	N/A

Executive Flight

Hangar Rates

Aircraft Type	е	Single- engine oiston	ei pis T	Multi- ngine ston or urbo Prop	Air	Light Jet craft under 7,000 lbs. MTOW	b 17 35	dium Jet Aircraft etween ,001 and ,000 lbs. MTOW	A ove	irge Jet ircraft er 35,001 . MTOW
Monthly Rate	\$	404.00	\$	693.00	\$	1,733.00	\$	2,541.00	\$	3,465.00
Nightly/ Daily Rate	\$	173.00	\$	173.00	\$	173.00	\$	347.00	\$	578.00

Rate includes the following services: Ground handling, refueling, and Ground Power Unit (GPU) usage, plus applicable taxes and fees. Subject to space availability.

Aircraft Liability Insurance Coverage Minimums

Aircraft Type	Multi- or Single- engine piston	Turbo Prop	Light Jet Aircraft under 17,000 lbs. MTOW	Medium Jet Aircraft between 17,001 and 35,000 lbs. MTOW	Large Jet Aircraft over 35,001 lbs. MTOW
Minimum Coverage	\$1 million	\$2 million	\$20 million	\$25 million	\$25 million

<u>Insurance coverage required on all monthly aircraft lease agreements.</u> Minimum coverage includes combined single limit bodily injury (including pax. liability and death) and property damage liability.

Annual Pre-Payments

Annual pre-payment of hangar and tie-down leases will be discounted by 5% if payment for the year is received by January 31st.

PANGBORN MEMORIAL AIRPORT Airfield Charges

Landing Fees

Year	Rate	per 1,000 pounds
2024	\$	1.15
2025	\$	1.20
2026	\$	1.25

Applies to revenue and transient flights with Maximum Gross Landing Weight over 12,500 pounds. Plus Applicable Taxes.

Fuel Flowage Fees

Year	Rate per Gallon
2024	\$ 0.09
2025	\$ 0.10
2026	\$ 0.11

Applies to non Regional Port owned fuel. Plus Applicable Taxes.

Into Plane Contract Fuel Pricing Rates

Contract Fuel Into Plane Rates						
Transie	Transient					
Quantity Tiers (Gallons)	Rate Per Gallon					
1-200	\$2.05					
201-400	\$1.90					
401-700	\$1.75					
701-1000	\$1.65					
1001+	\$1.55					
Based Ter	ants					
Rate Per G	allon					
Air Cargo	\$0.90					
Business Aircraft	\$0.90					
Commercial Carriers	\$0.90					

Terminal Building Aviation Ramp: Wastewater Collection & Treatment

Base Month Ready to Serve Charge Without Any Discharge

\$335.34 Per Month Divided by Number of Commercial Air Service Carriers

Monthly Treatment Fees

Billed to Commercial Air Service Carriers based on their published landing schedule for the month the treatment service was provided (percentage of published landings).

Adjustment to Fee Schedule

Pangborn Airport does not collect a processing fee for managing the bill. However, all costs charged by the Douglas County Sewer District will be passed along to the users of the Aviation Ramp as the Sewer District adjusts their rates and charges from time to time.

PANGBORN MEMORIAL AIRPORT Badge Fees

Туре	AOA	SIDA
New Badge	\$ 12.00	\$ 12.00
Badge Renewal	\$ 6.00	\$ 6.00
Fingerprint Fee (In Addition to New/Renewal Charge)	N/A	\$ 72.00
Lost/Stolen (Immediately Reported)	\$ 60.00	\$ 60.00
Failure to Renew/Failure to Return Fee	\$ 120.00	\$ 120.00
Failure to Promptly Report Lost Badge or Cancellation	\$ 120.00	\$ 120.00

Badge Types:

AOA – Airport Operations Area (Regular & Routine Access)

SIDA – Security Identification Display Area

PANGBORN MEMORIAL AIRPORT **Terminal Parking Fees**

Туре	Rate	Rate Per 24 Hours			
Short Term Parking	\$	13.00			
Long Term Parking	\$	10.00			
Long Term Parking - Economy Lot	\$	7.00			

Extended Stay Parking - Monthly	Rate		
Non-Airline Related	\$	150.00	
Airline Related	\$	50.00	
Oversized Parking	\$	200.00	

Note: Plus Applicable Taxes.

Month-to-Month Parking Agreements available upon request.

Oversized Parking is available for any vehicle requiring more than one standard long term parking stall.

Ticket Fee Schedule	Rate	
Daily Non-Payment Fee + Cost of Parking		10.00
Non-Payment Fee after 15 days	\$	25.00

PANGBORN MEMORIAL AIRPORT

Terminal Building Rates: General

Туре	Rate		
Car Rental Service Desk	\$ 35.10	per sq. ft. per year (plus 10% of gross receipts)	
Café	\$ 360.50	per month	
Secure Area Food Services	\$ 100.00	per month	
Terminal Office Space: Base Rate	\$ 37.64	per sq ft. per year	
Terminal Office Space: Full-Service Rate	\$ 50.38	per sq ft. per year	
Car Wash Facility	\$ 750.00	per month (non-exclusive use)	
Commercial Vehicles	\$ 25.00	One-time application fee plus per passenger charge	
Hotel Courtesy Shuttles	\$ 25.00	One-time application fee only	
Commercial Shuttles Passenger Charge	\$ 2.00	per passenger picked up or dropped off	
Taxis/Other Passenger Charge	\$ 1.00	per trip picked up or dropped off	
Advertising	Varies	please inquire about available advertising space	

Note: Plus Applicable Taxes. Commercial Shuttles have capacity of 7 or more passengers. Taxis/Other vehicles have capacity of 6 or less passengers.

Terminal Office Space: Full-Service Rate includes janitorial services.

PANGBORN MEMORIAL AIRPORT Terminal Building Rates: Airlines

Signatory Airlines

2024 & 2025 Proposed Rates
Subject to consultation with airlines.

Annual Lease Rate - Per Sq. FT.					
Exclusive Area		2024		2025	
Ticketing, Baggage, & Office Areas	\$	12.00	\$	14.00	
Ground Equipment Storage Area	\$	7.50	\$	10.00	
Non-Exclusive Area					
Passenger Holding Area Pre- Screening	\$	7.50	\$	10.00	
Passenger Screening Area	\$	7.50	\$	10.00	
Passenger Holding Area	\$	7.50	\$	10.00	
Baggage Claim Area	\$	7.50	\$	10.00	

Note: Plus Applicable Taxes

Non-Signatory Airlines

Per Turn Fee of \$250 and \$26.79 per sq. ft. for exclusive use areas in terminal building.

Incentive Program: New Commercial Air Service to New Destination

Landing fees waived for a period of two years.

Fuel flow fees waived for a period of two years.

For signatory airlines rent for non-exclusive use areas will be waived for a period of two years. For non-signatory airlines the per turn fee will be waived for two years. Excludes ticketing, baggage, office, and ground equipment storage areas.

The Regional Port will consider offering ground handling services for a fee.

The Regional Port will provide marketing funds to support new service in the amount of \$50,000 over a 12-month period.

PANGBORN MEMORIAL AIRPORT GA Terminal Building Rates

Rates will be determined upon completion of GA Terminal Building.

Non-Aeronautical Buildings

Address	Square Footage	Annual Rate	
3835 8th St SE	3,300	\$9.31 per sq. ft. per year	
3351 2nd St SE	2 200	\$11.48 per sq. ft. per year (10/01/23 - 09/30/24)	
3351 2nd St SE	2,300	\$11.82 per sq. ft. per year (10/01/24 – 09/30/25)	
3355 2nd St SE 3,600		\$11.90 per sq. ft. per year (6/1/23 - 5/31/24)	
3333 Ziid Ot OL	3,000	\$12.00 per sq. ft. per year (6/1/24 - 5/31/25)	
3800 Airport Way #1	3,000	\$11.14 per sq. ft. per year (non-aeronautical rate)	
3800 Airport Way #2	3,250	\$3.18 per sq. ft. per year (aeronautical rate)	

Note: Plus Applicable Taxes

Land Leases

Туре	Annual Rate Per Sq. Ft.		
Pangborn Business Park	\$	0.37	
Aviation Ground	\$	0.34	

Executive Hangar Site Development

Hangar Pad Site	Hangar Size	Hangar Square Footage	Parcel Square Footage	Current Land Lease Rate = \$0.35 per Sq Ft per Year		Capital Recovery Fee
				per Month	Annually	
Α	120x120	14,400	36,310	\$ 1,059.04	\$ 12,708.50	\$ 272,161.46
В	100X100	10,000	31,209	\$ 910.26	\$ 10,923.15	\$ 233,926.94
С	100X100	10,000	31,314	\$ 913.33	\$ 10,959.90	\$ 234,713.97
D	100X100	10,000	31,146	\$ 908.43	\$ 10,901.10	\$ 233,454.72
E	100X100	10,000	29,526	\$ 861.18	\$ 10,334.10	\$ 221,312.02
F	80x80	6,400	23,495	\$ 685.27	\$ 8,223.25	\$ 176,106.68
G	80x80	6,400	22,036	\$ 642.72	\$ 7,712.60	\$ 165,170.76
Н	60x60	3,600	16,887	\$ 492.54	\$ 5,910.45	\$ 126,576.44

Note: Plus Applicable Taxes. Land lease terms shall be twenty-five years with an option to extend for an additional five successive five-year terms. Annual base rent increases will be 3% over the rent of the previous year, except in years in which the Landlord elects to adjust the annual base rent.

THE TRADES DISTRICT: PANGBORN AIRPORT BUSINESS PARK

Lease Rates

Year	Monthly R	ate per Sq. Ft.
1	\$	0.55
2	\$	0.65
3	\$	0.75
4	\$	0.85
5	\$	0.95

Note: After Year 5, lease rates increase by 3.5% annually.

MANSFIELD AIRPORT

Lease Rates

Туре	Rate		
Tie-Down Lease	\$	10.00	per month
Tie-Down Transient	\$	2.00	per night
Aviation Ground Lease	\$	0.07	annual per sq. ft.
Divided Site	\$	0.09	annual per sq. ft.
Authorization to Do Business	\$	150.00	annual fee

Note: Plus Applicable Taxes

Hangar Rates

Hangar Site Number	Dimension	Square Feet	Annual Lease Rate
H1	76 x 505	38,361	\$ 2,685.27
H2	100 x 155	15,500	\$ 1,085.00
H3	100 x 155	15,500	\$ 1,085.00
H4	100 x 155	15,500	\$ 1,085.00
H5	130 x 155	20,150	\$ 1,410.50
H6	80 x 150	12,000	\$ 840.00
H7	80 x 150	12,000	\$ 840.00
H8	80 x 170	13,600	\$ 952.00
H9	80 x 170	13,600	\$ 952.00
	50' x 70'	3,500	\$ 315.00
	50' x 76'	3,920	\$ 352.80

Sites H6 & H7 can be divided into 3 50' x 70' hangar sites each Sites H8 & H9 can be divided into 3 56' x 70' hangar sites each

To divide the sites a taxiway would have to be created to provide access to the runway.

The cost would be divided by 6 and paid by the tenants as the sites were leased.

WATERVILLE AIRPORT

Lease Rates

Туре	Rate		
Tie-Down Lease	\$	25.00	per month
Tie-Down Transient	\$	2.00	per night
Aviation Ground Lease	\$	0.10	annual per sq. ft. or FMV
GA Hangar Space	\$	100.00	per month
Authorization to Do Business	\$	200.00	annual fee

Note: Plus Applicable Taxes

Hangar Rates

Hangar Site	Dimension	Square Feet	Annual Lease Rate
H1	58 x 72.5	4,205	\$ 482.03
H2	54 x 72.5	3,915	\$ 391.50
Н3	54 x 72.5	3,915	\$ 391.50
H4	58 x 72.5	4,205	\$ 482.03
H5	58 x 72.5	4,205	\$ 482.03
Н6	55 x 72.5	3,988	\$ 398.75
H7	55 x 72.5	3,988	\$ 398.75
Н8	58 x 72.5	4,205	\$ 482.03
Н9	58 x 72.5	4,205	\$ 482.03
H10	55 x 72.5	3,988	\$ 398.75
H11	55 x 72.5	3,988	\$ 398.75
H12	58 x 72.5	4,205	\$ 482.03
H13	70 x 75	5,250	\$ 525.00
H14	63 x 75	4,725	\$ 472.50
H15	60 x 75	4,500	\$ 450.00
H16	60 x 75	4,500	\$ 450.00
H17	50 x 75	3,750	\$ 375.00
H18	50 x 75	3,750	\$ 375.00
H19	Beacon/Vault	N/A	N/A

Parcells Hangar	Rate		
Suite A (48' x 58')	\$	420.00	per month
Suite B (48' x 38')	\$	315.00	per month
Entire Building	\$	683.00	per month

Note: Plus Applicable Taxes. Published rate is the minimum amount charged per hangar site. For existing leases, rates will be adjusted as allowed by lease terms.

CONFLUENCE TECHNOLOGY CENTER

Video Conferencing Center

Meeting Rooms					
Rates include setup & clean up					
Type Half Day Full Day					
Single Meeting Room	\$ 330.00 \$ 600.00				
Double Meeting Room	\$	660.00	\$	1,200.00	
Quad Meeting Room	\$	1,320.00	\$	2,400.00	
Executive Board Room	\$	307.00	\$	614.00	
Small Conference Room	\$	175.00	\$	350.00	

Other Spaces				
Exclusive Use				
Type Rate Per Hour				
Indoor Patio \$ 40.00				
Kitchen	\$	40.00		

Staff Fees				
One hour minimum Tech Fee for all meetings using technology				
Type Rate Per Hour				
Staff (Outside 8-5, M-F)	\$	50.00		
Technician (8-5, M-F) \$ 80.00				
Technician (Outside 8-5, M-F) \$ 115.00				

Advanced Services					
					Video
					Tech
Туре	S	Service Fee	Recurring	g Fee	Fee
Audio Conference	\$	40.00	N/A		N/A
Basic Virtual Meeting (no cameras)	\$	40.00	N/A		N/A
Static Virtual Meeting (static camera					
view)	\$	77.00	\$	40.00	N/A
Advanced Virtual Meeting (camera					
operator)	\$	77.00	\$	40.00	Yes
Audio Recording	\$	77.00	N/A		N/A
Audio/Video Recording	\$	112.00	N/A		Yes
Audio Visual Equipment - Included in Facility Contract					

Beverage Services					
Capacity		Half Day Full Day			
Up to 50 guests	\$	45.00	\$	90.00	
51-100 guests	\$	90.00	\$	180.00	
101-150 guests	\$	135.00	\$	270.00	
151-200 guests	\$	180.00	\$	360.00	

Note: Plus Applicable Taxes

Full Day: M-F, between 8:00AM - 5:00PM and 5 or more hours

Half Day: M-F, 8:00AM - 12:30PM or 12:30PM - 5:00PM

After Hours: Anytime outside of M-F 8:00AM - 5:00PM

20% Discount on Room Rental Fees for CTC Building Tenants, Educational, Governmental & Non-profits entities.

Office Leases

Confluence Technology Center - Office Leases					
Base Rate per Sq. Ft.					
Suite 2023 2024					
Confluence Technology Center - 1st Floor \$ 25.00 \$ 26.00					
Confluence Technology Center - 2nd Floor	1	N/A	\$	28.00	
Confluence Technology Center - 3rd Floor N/A \$ 28.00				28.00	
Confluence Technology Center - Lower Level	<u> </u>	N/A	\$	14.00	
Confluence Technology Center - South (IB3)	\$	25.00	\$	26.00	

Note: A discounted rate may be available when leasing more than 5,000 sq. ft. of space or if tenant improvements are a permanent improvement to the building.

CHELAN AIRPORT

Туре	Monthly Rate	
Open Field Storage	\$	55.00
Bay Storage	\$	80.08

Note: Plus Applicable Taxes

Important Note

The Regional Port reserves the right to review and adjust all rates on an annual basis. For leased space that requires Regional Port investments, the Regional Port reserves the right to negotiate lease rates with the tenant.